

CODENI: A TEAM IN WHICH YOU CAN CONFIDE

In CODENI, our values begin with honesty and transparency. Conscious of the fact that confidence is a key factor in every relationship and in accomplishing our goals, we inform our associates, collaborators, and the general public regarding the use of all funding we receive. The sensible movement of funding enables us to fulfill our mission which is directed to improve the quality of life of Jalisco's children in conditions of vulnerability.

Some motives for confidence:

- We have a financial control which includes annual audits and declarations in the *S.A.T.*
- We are recognized by Jalisco's Institute of Social Assistance (IJAS).
- As a non-profit organization, we have been authorized by the Secretary of *Hacienda* to issue tax-deductible receipts.
- We are an affiliated member of Corporativa de Fundaciones A.C.

**¿How much does it cost to transform the reality of our youth most in need?
Annual Budget CODENI 2007**

	Monthly Expense in Pesos	Monthly Expense in U.S. Dollars	Yearly Expense in Pesos	Yearly Expense in U.S. Dollars
Educational Services and Social Work with Families	\$29,167	\$2,726	\$350,000	\$32,712
Psychological Services	\$6,917	\$646	\$83,000	\$7,752
Legal Services	\$13,833	\$1,293	\$166,000	\$15,516
Research of Violations of Children's Rights in Jalisco	\$17,250	\$1,612	\$207,000	\$19,344
Office Supplies	\$3,150	\$295	\$37,800	\$3,540
Educational Scholarships	\$20,000	\$1,869	\$240,000	\$22,428
Staff Training	\$2,083	\$195	\$25,000	\$2,340
Transportation	\$5,334	\$500	\$64,000	\$5,988
Educational Material	\$2,333	\$218	\$28,000	\$2,616
Monthly events and outings	\$4,000	\$370	\$48,000	\$4,488
Services of Institutional Development and Fundraising	\$8,416	\$787	\$101,000	\$9,444
Publications, printing and copies	\$7,166	\$670	\$86,000	\$8,040
Accounting Services	\$1,500	\$140	\$18,000	\$1,680
Operational Coordination	\$10,417	\$974	\$125,000	\$11,688
Administrative Coordination	\$10,417	\$974	\$125,000	\$11,688

Rent, electricity, water, telephone, Internet, maintenance	\$3,909	\$365	\$46,908	\$4,380
TOTAL	\$145,892	\$13,635	\$1,750,708	\$163,644

Human Resources

7 Members of the Board of Directors

1 Administrative Director

1 Operational Director

3 Area Coordinators (Education, Legal Aid and Research)

3 Educators

1 Psychologist

2 Investigators

1 Fund Raiser

1 Lawyer

1 Accountant

Volunteers